

NOTICE OF BUDGET HEARING

State of Kansas
2023 Special District

The governing body of
Crestview Country Club Improvement District
Sedgwick County

will meet on July 19, 2022 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. The budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste #620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	53,468	1.777	72,502	1.726	80,250	56,612	1.592
Debt Service							
Totals	53,468	1.777	72,502	1.726	80,250	56,612	1.592
					<i>Revenue Neutral Rate**</i>		
					<i>1.624</i>		
Less: Transfers	0		0		0		
Net Expenditures	53,468		72,502		80,250		
Total Tax Levied	57,777		57,769		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	32,509,963		33,466,873		35,569,048		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Andrew Clark