

NOTICE OF BUDGET HEARING

The governing body of  
**Crestview Country Club Improvement District**  
Sedgwick County

will meet on August 1, 2023 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget info is available at Sedg Co Clerk, 100 N Broadway, Ste #620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	38,414	1.726	80,250	1.592	90,300	50,853	1.299
Debt Service							
Totals	38,414	1.726	80,250	1.592	90,300	50,853	1.299
					<i>Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		1.446
Net Expenditures	38,414		80,250		90,300		
Total Tax Levied	57,769		56,612		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	33,466,873		35,566,636		39,155,318		

Outstanding Indebtedness,

Jan 1.	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Andrew Clark