

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2025

The governing body of  
**Crestview Country Club Imp. Dist.**  
**Sedgwick County**

will meet on July 23, 2024 at 7:00 PM at Crestview Country Club, 1000 N 127th St E, Wichita KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Ailed budget information is available at Sedg Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,624	1.592	90,300	1.302	108,400	49,640	1.212
Debt Service							
<b>Totals</b>	<b>24,624</b>	<b>1.592</b>	<b>90,300</b>	<b>1.302</b>	<b>108,400</b>	<b>49,640</b>	<b>1.212</b>
<i>Revenue Neutral Rate**</i>							<i>1.241</i>
Less: Transfers	0		0		0		
Net Expenditures	24,624		90,300		108,400		
Total Tax Levied	56,612		50,853		xxxxxxxxxxxxxx		
Assessed Valuation	35,566,636		39,057,573		40,969,042		

Outstanding Indebtedness,

Jan 1,	<u>2022</u>	<u>2023</u>	<u>2024</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

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Andrew Clark